

4.1. 2. Details of Expenditure on the Infrastructure Augmentation

Major Heads	INFRASTRUCTURE AUGMENTATION		Maintenance of Academic Facilities		Maintenance of Physical Facilities	
Year	Heads	Amount	Head	Amount	Head	Amount
2017-18	Building construction	290000	Advertisement	12002	Computer Repair & Maintenance	51245
	Equipment	00	NAAC Expenses	353609	Water filter repair	15000
	Books/ Journals	155869	Printing	102638	Electricity expenses	00
	Newspaper	3560	Stationery	34378		
			internet	2242		
	Total	449429		504869		66245
2018-19	Building construction	524000	Internet	1130	Computer Repair & Maintenance	31750
	Equipment	00	Stationery	17800	Electricity expenses	76070
	Books/ Journals	62905	Xerox expenses	23000		
	Newspaper	7260	printing	50000		
	Total	594165		91930		107820
2019-20	Building construction	611630	internet	6715	computer Repair & Maintenance	165218
	Science Equipment	25005	Advertisement	5500	Electricity	45000
	Books/ Journals	107335	Xerox expenses	15570		
	Newspaper	4150	Printing	53865		
	Inverter	36425	Stationery	30630		
Total		820970		112280		210210
2020-21	Building construction	00	Internet	1843	Computer Repair & Maintenance	36800
	Equipment	00	Xerox expenses	10440	Electricity Charges	24460
	Books/ Journals	12920	Printing	53395		
	Newspaper	8470	Stationery	12638		
	Total	21390		78316		69850
2021-22	Building construction	00	Internet	14995	computer Repair & Maintenance	00
	Equipment	00	Advertisement	13860	Electricity Charges	18600
	Books/	9302	Xerox expenses	17005		

	Journals					
	Newspaper	19290	Printing	104200		
			Stationery	16160		
	Total	28592		166220		18600
2022-23						
	Books	107001	Xerox expenses	4360	Maintenance of Infrastructure	123288
	newspaper	19980	Internet	25084	Electricity	37590
	Infrastructure augmentation	472290	Printing	96000		
			Stationery	41228		
			Advertisement	3000		
			IIQA Expenses	29500		
Total		599271		199172		160878

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